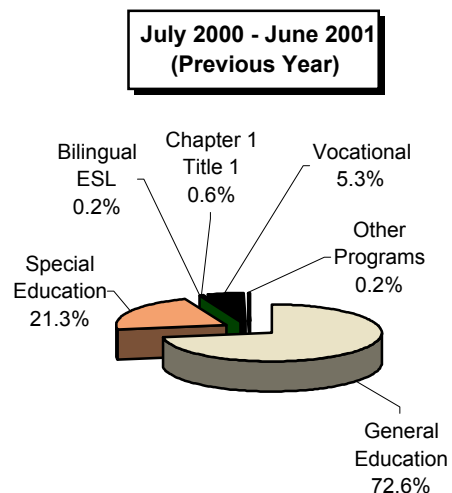
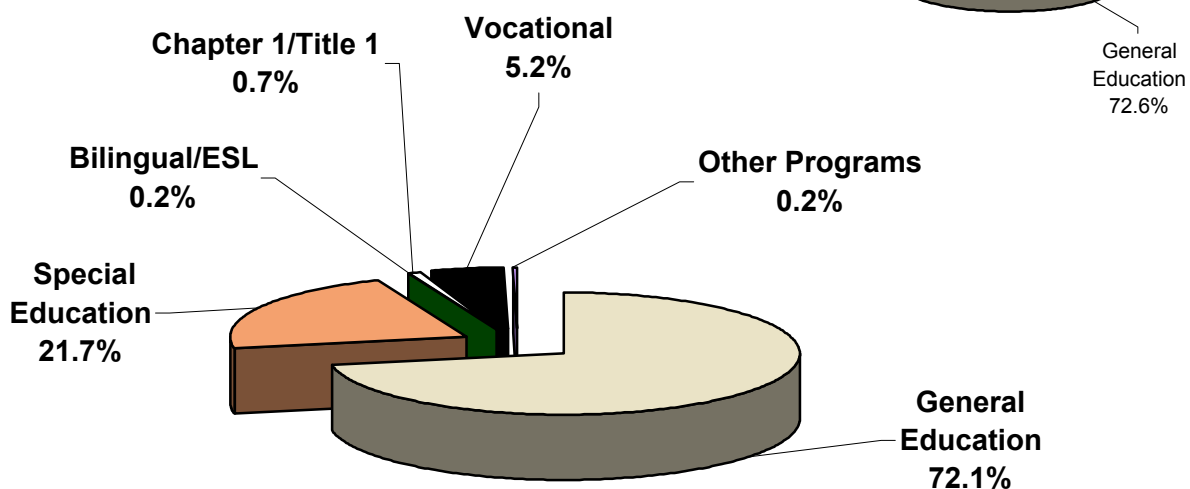


# Chariho School District

## #12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	3,454.38	\$29,331,239	\$8,491	72.1%
Special Education	244.62	\$8,821,190	\$36,061	21.7%
Bilingual / ESL	2.41	\$77,526	\$32,168	0.2%
Chapter 1 / Title 1 <sup>3</sup>	125.00	\$291,125	\$2,329	0.7%
Vocational	112.99	\$2,097,908	\$18,567	5.2%
Other Programs <sup>4</sup>	N/A	\$74,627	N/A	0.2%
Total District <sup>5</sup>	3,813	\$40,693,614	\$10,672	100.0%

2002-98-15-12

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

<sup>4</sup> The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).